

Quarterly Administration Report

Hammersmith & Fulham Pension Fund 1 April - 30 June 2025





Forward thinking



Doing the right thing



Working together



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DEFINITIONS

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Casework Performance - All Cases

Performance is measured once all information is made available to LPPA to enable them to complete the process.

Relevant processes are assigned a target timescale for completion, and the performance is measured as the percentage of processes that have been completed within that timescale.

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Casework Performance - Standard

The category of 'Other' on this page covers processes including, but not limited to: APC/AVC Oueries

Additional Conts Cessation

Change of Hours

Change of Personal Details

Under Three Month Opt-Out

Please note that this page includes cases that have met the SLA target, but the stop trigger may also have been actioned before the process has been completed.

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Contact Centre Performance

Average wait time measures the time taken from the caller being placed into the queue, to them speaking with a Contact Centre adviser.

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Retirement Satisfaction

Graphs show a breakdown of quarterly retirement surveys (emails issued and responses received).

- Retirements processed / completed members can have multiple process counts.
- Surveys issued does not equal retirement processes for several reasons; ill health
 retirements do not receive a survey; not all members provide an email address;
 members with multiple retirement processes only receive one survey email; there is a
 planned delay in issuing surveys to allow for initial payments to be paid).

Satisfaction / Dissatisfaction is included as a % of email surveys issued. This demonstrates that a significant number of surveys are not completed (work is ongoing to encourage an increase in the number of responses to email surveys issued).

The Satisfaction Scores highlighted in green and red compare the satisfied / dissatisfied responses received, as a % of total survey responses - this is the true measure of member satisfaction.

Satisfied responses include satisfied (with the service) and very satisfied. Dissatisfied responses include dissatisfied and very dissatisfied.

Casework Performance

In this section...

- Performance all cases
- Performance standard



CASEWORK PERFORMANCE

CLIENT SPECIFIC

PERFORMANCE – ALL CASES



CASEWORK PERFORMANCE

CLIENT SPECIFIC

PERFORMANCE STANDARD

----- Target (95%)



Contact Centre Calls Performance

The Contact Centre deals with all online enquiries and calls from members for all funds that LPPA provides administration services for.

In this section...

- Wait time range
- Calls answered

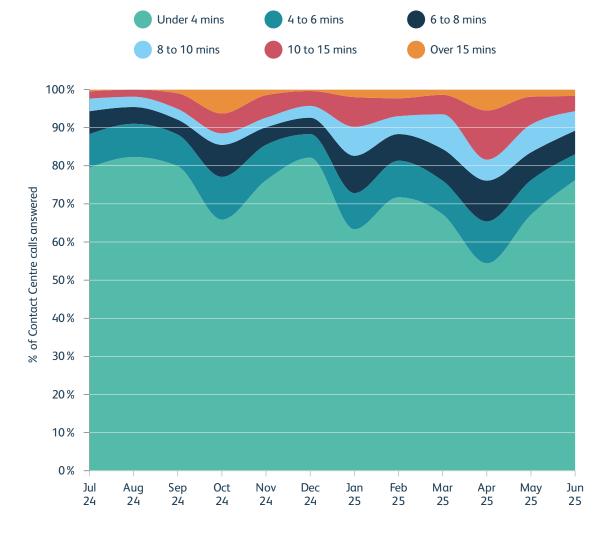


CONTACT CENTRE CALLS PERFORMANCE

CLIENT SPECIFIC

WAIT TIME RANGE

	Under 4 mins	4 to 6 mins	6 to 8 mins	8 to 10 mins	10 to 15 mins	Over 15 mins
Jul 24	79.5%	8.8%	6.0%	3.3%	1.9%	0.5%
Aug 24	82.3%	8.7%	4.4%	2.7%	1.9%	0.0%
Sep 24	79.8%	8.3%	3.9%	2.8%	4.1%	1.0%
Oct 24	65.8%	11.2%	8.4%	3.0%	5.2%	6.3%
Nov 24	76.2%	9.3%	4.6%	2.5%	5.9%	1.5%
Dec 24	82.2%	6.2%	4.3%	3.1%	3.9%	0.4%
Jan 25	63.4%	9.5%	9.8%	7.6%	7.8%	2.0%
Feb 25	71.8%	9.6%	7.0%	4.7%	4.7%	2.3%
Mar 25	67.2%	8.8%	8.3%	9.1%	5.1%	1.4%
Apr 25	54.4%	11.0%	10.7%	5.5%	12.9%	5.5%
May 25	67.2%	9.1%	7.3%	7.3%	7.3%	1.9%
Jun 25	76.3%	6.8%	6.2%	5.1%	4.0%	1.7%



CONTACT CENTRE CALLS PERFORMANCE

CLIENT SPECIFIC

CALLS ANSWERED

Please note:

The graph highlights seasonal activities which deliver higher volumes of in-bound enquiries from members into the Contact Centre.

Pension Increase and P60

Pension Saving Statements

Member annual newsletters Annual Benefit Statements (ABS) Deferred Benefit Statements (DBS)



Customer Satisfaction Scores

In this section...

- Retirements Active
- Retirements Deferred



CUSTOMER SATISFACTION SCORES

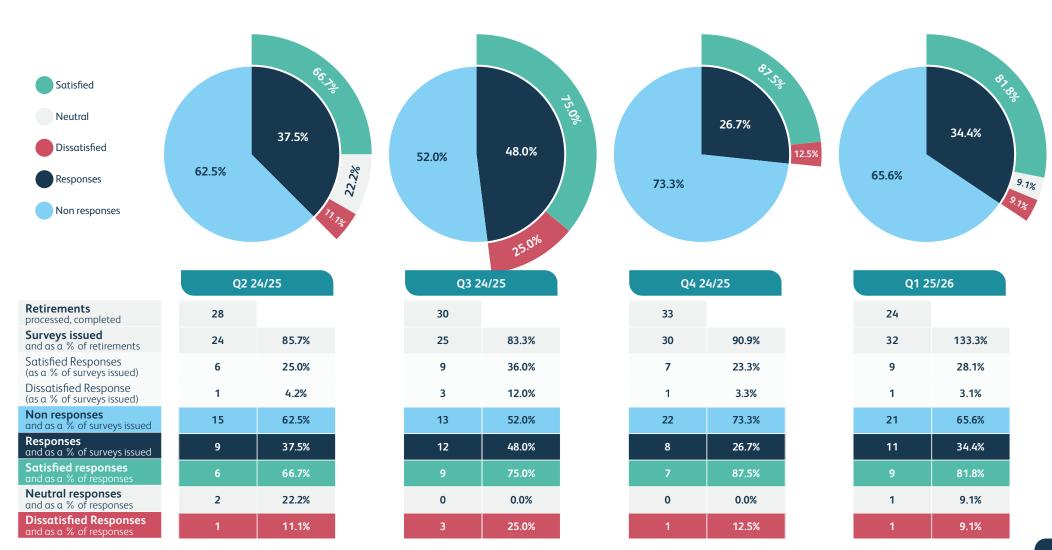
CLIENT SPECIFIC

RETIREMENTS - ACTIVE

Please note:

Graphs show a breakdown of quarterly retirement surveys:

- Retirements processed / completed (members can have multiple process counts)
- Surveys issued (does not equal retirement processes as not all members provide an email address; members with multiple retirement processes only receive one survey email; ill health retirements do not receive a survey email; there is a planned delay in issuing surveys to allow for initial payments to be paid). We extended this period in Q4, which explains the drop in the number of email surveys issued.
- The satisfaction scores highlighted in green and red compare the satisfied / dissatisfied responses received, as a % of total responses (the true measure of member satisfaction).*



^{*}More information on data / results are included in the Definitions page earlier in this report.

CUSTOMER SATISFACTION SCORES

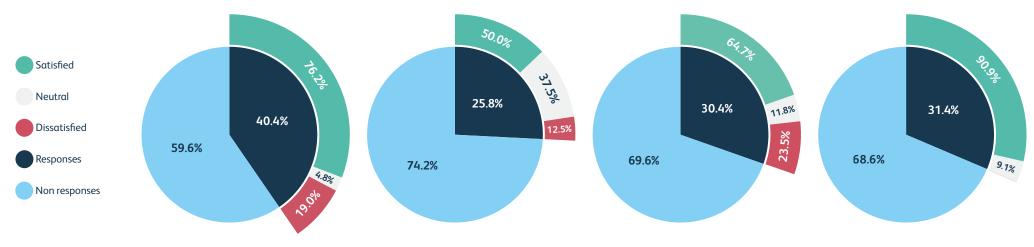
CLIENT SPECIFIC

RETIREMENTS - DEFERRED

Please note:

Graphs show a breakdown of quarterly retirement surveys:

- Retirements processed / completed (members can have multiple process counts)
- Surveys issued (does not equal retirement processes as not all members provide an email address; members with multiple retirement processes only receive one survey email; ill health retirements do not receive a survey email; there is a planned delay in issuing surveys to allow for initial payments to be paid). We extended this period in Q4, which explains the drop in the number of email surveys issued.
- The satisfaction scores highlighted in green and red compare the satisfied / dissatisfied responses received, as a % of total responses (the true measure of member satisfaction).*



	Q2 2	4/25
Retirements processed, completed	62	
Surveys issued and as a % of retirements	52	83.9%
Satisfied Responses (as a % of surveys issued)	16	30.8%
Dissatisfied Response (as a % of surveys issued)	4	7.7%
Non responses and as a % of surveys issued	31	59.6%
Responses and as a % of surveys issued	21	40.4%
Satisfied responses and as a % of responses	16	76.2%
Neutral responses and as a % of responses	1	4.8%
Dissatisfied Responses	4	19.0%

Q3 24/25		
75		
62	82.7%	
8	12.9%	
2	3.2%	
46	74.2%	
16	25.8%	
8	50.0%	
6	37.5%	
2	12.5%	

Q4 24/25		
60		
56	93.3%	
11	19.6%	
4	7.1%	
39	69.6%	
17	30.4%	
11	64.7%	
2	11.8%	
4	23.5%	

Q1 25/26				
38				
35	92.1%			
10	28.6%			
0	0.0%			
24	68.6%			
11	31.4%			
10	90.9%			
1	9.1%			
0	0.0%			

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Local Pensions Partnership Administration